

## Enrollment and ADA Report

### K -12th Grade Enrollment

<u>Total Students Enrollment Count as of</u> <u>5/15/2022</u>	Current ADA	Forecasted A
<b>973</b>	796.803	755.740
<b>▼ 51 Below the EOY Target</b>		

### K-12th Grade ADA

<u>Current ADA Standing Of Onsite Students Only</u>					
Building	EOY Enrollment Target	ADA Goal	Actual ADA	ADA % of Current Enrollment	Variance of Actual ADA to ADA Goal
(PK)			26.767		
6910 (ES)	364	334.938	279.121	80.90%	▼ 16.66%
3945 (MS)	259	238.825	158.221	83.72%	▼ 33.75%
1935 (HS)	307	282.237	223.865	85.12%	▼ 20.68%
<b>K-12 Total</b>	<b>930</b>	<b>856.000</b>	<b>661.208</b>	<b>82.96%</b>	<b>▼ 22.76%</b>

<i>Use this table below for FY22 Financial Forecast</i>					
<b>Estimated ADA by Year End For Onsite Students</b>					
Building	EOY Enrollment Target	ADA Goal	Estimated ADA	ADA % of Average Enrollment	Variance of Actual ADA to ADA Goal
(PK)			25.492		
6910 (ES)	364	334.938	263.192	74.60%	▼ 21.42%
3945 (MS)	259	238.825	149.174	78.02%	▼ 37.54%
1935 (HS)	307	282.237	211.007	75.71%	▼ 25.24%
<b>K-12 Total</b>	<b>930</b>	<b>856.000</b>	<b>623.373</b>	<b>75.77%</b>	<b>▼ 27.18%</b>

Onsite

