# Staffing Chart

Directions: Use the appropriate table below to outline your staffing plan for the school. Adjust or add functions and titles and add or delete rows as needed.

## Elementary School Staffing Model and Rollout

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Capacity** |
| Principal |  |  |  |  |  |  |
| Assistant Principal |  |  |  |  |  |  |
| Add’l School Leadership Position 1  [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 2  [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 3  [specify] |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |
| Student Support Position 1  [specify: e.g., Social Worker] |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |

## High School Staffing Model and Rollout

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Capacity** |
| **Student Enrollment** | 48 | 72 | 96 | 96 | 96 | 96 |
| Principal | 1 | 1 | 1 | 1 | 1 | 1 |
| Assistant Principal(s) | 0 | 0 | 0 | 0 | 0 | 0 |
| Dean & Guidance Counselor | ½ | ¾ | 1 | 1 | 1 | 1 |
| Add’l School Leadership Position 1  [Secretary/Bookkeeper] | ½ | ¾ | 1 | 1 | 1 | 1 |
| Add’l School Leadership Position 2  [specify] | 0 | 0 | 0 | 0 | 0 | 0 |
| Add’l School Leadership Position 3  [specify] | 0 | 0 | 0 | 0 | 0 | 0 |
| Classroom Teachers (Core Subjects) | 4 | 6 | 8 | 8 | 8 | 8 |
| Classroom Teachers (Specials) | 1 | 2 | 3 | 3 | 3 | 3 |
| Student Support Position 1  [specify: e.g., Social Worker] | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Support Position 2 [specify] |  |  |  |  |  |  |
| Specialized School Staff 1  [Special Education Teacher] | ½ | ¾ | 1 | 1 | 1 | 1 |
| Specialized School Staff 2 [specify] | 0 | 0 | 0 | 0 | 0 | 0 |
| Teacher Aides and Assistants  [Ed Tech II for SpED students] | 1 | 1 | 2 | 2 | 2 | 2 |
| School Operations Support Staff  [Special Education Director] | ¼ | ¼ | ¼ | ¼ | ¼ | ¼ |
| School Operations Support Staff  Financial & executive consultant | ¼ | ¼ | ¼ | ¼ | ¼ | ¼ |
| **Total FTEs** | 9 | 12.75 | 17.5 | 17.5 | 17.5 | 17.5 |