



SY23-24 Budget	
Local	
The Opportunity Trust	\$308,925
NSVF	\$0
Fundraising [unidentified]	\$200,000
Prop C	\$644,547
Food	\$32,821
Local Revenue	\$1,186,293
State	
Basic Formula	\$8,064,531
Classroom Trust	\$254,524
State Revenue	\$8,319,055
Federal	
Medicaid	\$56,320
Esser	\$0
IAL	\$74,585
IDEA	\$147,573
Food Service - Lunch	\$98,462
Food Service - Breakfast	\$42,240
Title I	\$794,880
Title IVA	\$45,424
Title II	\$36,461
CSP	\$19,000
Federal Revenue	\$1,314,944
Total Revenue	\$10,820,291

empowering students to direct their own lives and learning

Expenses	
Salaries and benefits	\$5,812,842
	\$1,748,572
PSRS backpay	\$0
Rent	\$1,216,950
Staff Costs	\$153,016
Facilities + Construction	\$215,168
Debt Service	
Direct Student Expenses	\$612,174
Food Service Expense	\$139,130
Office + Business Expense	\$632,341
Transportation	\$41,026
Total Expenses	\$10,571,220
Net Income	\$249,072
Net Income Percentage	2.30%

